WRITTEN REPORT

WSU System Strategic Plan Progress Report (Christine Hoyt)

TO ALL MEMBERS OF THE BOARD OF REGENTS

- SUBJECT: WSU System Strategic Plan Progress Report
- SUBMITTED BY: Christine Hoyt, Vice President for Strategy, Planning, and Analysis (OSPA)

SUPPORTING

System Strategic Plan Progress

As of March 31, 2025, the majority of our system-level strategies are on track, with 33 currently progressing as planned and 3 now complete. Of the 44 strategies, the overall progress is as follows:

- On-Track: 33
- o Behind: 7
- o At Risk: o
- Not Started: 1
- Completed: 3
- o Postponed: o

Detailed updates are available on WSU's public strategic plan dashboard.

Building Systemwide Strategic Planning Capacity

As WSU advances through the second half of the academic year, OSPA continues with its efforts to strengthen planning capacity and support alignment across the system through the following activities.

- New Dashboards: The College of Nursing and WSU Pullman Student Affairs have begun actively tracking implementation of their strategic plans, and new dashboards are now available on the strategic plan website. As the first academic college and administrative unit to track progress using our strategic planning platform, this milestone represents an important step in expanding strategic alignment throughout the university.
- Stakeholder Engagement & Environmental Scanning: We are reviewing and updating our stakeholder engagement and environmental scanning plans to inform future planning efforts and ensure broad participation in the development of the next system strategic plan.

- Planning Support: We continue to develop tools and training materials • to guide our system partners in implementation, alignment, and longterm strategy execution. **Strategic Planning Platform**: We are replacing our strategic planning • platform that is being discontinued by the vendor. This new system offers enhanced tracking, collaboration, and reporting. Through these and related efforts, we continue to build the infrastructure and capacity needed to support planning across the WSU system, while remaining responsive to evolving institutional priorities. Attachments: Progress Dashboards: • Presidential Annual Objectives (link) System Annual Objectives (link) • • WSU Everett (link)
 - WSU Global (<u>link</u>)
 - WSU Spokane (<u>link</u>)
 - WSU Tri-Cities (<u>link</u>)
 - WSU Vancouver (<u>link</u>)
 - College of Nursing (<u>link</u>)
 - Pullman Student Affairs (link)